

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2021-1-24

**RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE
2021 TEMPORARY BUDGET**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2021 budget year; and

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2020 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held January 7, 2021 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Salary and Wages	28,750.00
A&E: Miscellaneous	5,000.00
M&C: Salary & Wage	8,500.00
CLERK: Salary & Wage	31,250.00
CLERK: Miscellaneous	7,500.00
FIN: Salary & Wage	42,000.00
FIN: Miscellaneous	8,500.00
AUDIT: Miscellaneous	5,000.00
TAX C: Salary & Wage	18,500.00
TAX C: Miscellaneous	4,000.00
TAX A: Salary & Wage	10,000.00
TAX A: Miscellaneous	5,000.00
LEGAL: Miscellaneous	30,000.00
ENG: Miscellaneous	25,000.00
PLAN: Miscellaneous	4,000.00
LAND USE: Salary & Wage	8,500.00
LAND USE: Miscellaneous	700.00
OCE: PM: Salary & Wage	2,000.00
OCE: PM: Miscellaneous	100.00
ZONING OFFICER: Salary & Wage	2,075.00
ZONING OFFICER: Miscellaneous	1,000.00
LIABINS: Liability Insurance	20,000.00
WCOMP: Workers Compensation	40,000.00
EMPLOYER GROUP Health Insurance	100,000.00

POLICE: Salary & Wages	175,000.00
POLICE: Miscellaneous	18,000.00
EMGMT: Salary & Wage	1,250.00
EMGMT: Miscellaneous	1,900.00
AID TO FIRE COMPANIES: Miscellaneous	20,000.00
AID TO AMBULANCE: Miscellaneous	23,350.00
EMS: Salary & Wage	17,500.00
EMS: Miscellaneous	1,500.00
OCE: FIRE: Salary & Wage	9,500.00
OCE: FIRE: Miscellaneous	3,500.00
PROS: Other Professional	7,000.00
ROAD: Salary & Wage	48,000.00
ROAD: Miscellaneous	13,000.00
SWASTE: Miscellaneous	56,000.00
RECYCLING: Salary & Wage	2,350.00
B&G: Miscellaneous	24,250.00
VMAINT: Miscellaneous	15,000.00
COMMUNITY SERVICES: Miscellaneous	15,250.00
PHEALTH: Salary & Wage	400.00
PHEALTH: Miscellaneous	700.00
ANIMAL: Miscellaneous	950.00
RECREATION: Salary & Wage	3,000.00
RECREATION: Miscellaneous	6,000.00
PARKS: Miscellaneous	16,500.00
CPEVNT: Miscellaneous	750.00
ELEC: Miscellaneous	25,000.00
SLIGHT: Miscellaneous	33,000.00
TELE: Miscellaneous	12,000.00
WATER: Miscellaneous	15,000.00
PETRO: Gasoline	7,500.00
LANDFILL: Miscellaneous	40,000.00
FICA: Employer Liability	50,000.00
DCRP: Miscellaneous	2,000.00
COURT: Salary & Wage	50,000.00
COURT: Miscellaneous	7,500.00
INTERLOCAL: SW Springfield Court	8,175.00
INTERLOCAL: SW Southampton Court	12,500.00
INTERLOCAL: Miscellaneous	2,500.00
PUBD: Other Professional	2,500.00
CAPITAL IMPROVEMENT FUND	10,000.00

\$1,165,700.00

TOTAL

Utility Fund

Operating Expenses

\$ 15,000.00

MOTION: HIGGINS SECOND: OCELLO

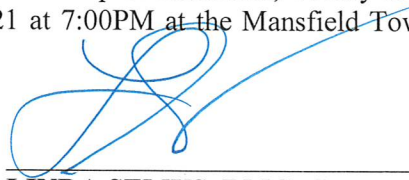
ROLL CALL VOTE

AYES: HIGGINS, OCELLO, GOLEND, TALLON, MAGEE

NAYS: NONE ABSENT: NONE ABSTAIN: NONE

CERTIFICATION

I, **LINDA SEMUS, RMC, CMR**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their meeting held on January 7, 2021 at 7:00PM at the Mansfield Township Municipal Complex.



LINDA SEMUS, RMC, CMR
Municipal Clerk