

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2024-1-25

**RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE
2024 TEMPORARY BUDGET”**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2024 budget year; and

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2023 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held January 3rd, 2024 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Salary and Wages	34,250.00
A&E: Miscellaneous	2,500.00
M&C: Salary & Wage	11,000.00
CLERK: Salary & Wage	52,000.00
CLERK: Miscellaneous	8,750.00
FIN: Salary & Wage	47,000.00
FIN: Miscellaneous	11,000.00
AUDIT: Miscellaneous	9,000.00
TAX C: Salary & Wage	16,500.00
TAX C: Miscellaneous	5,750.00
TAX A: Salary & Wage	13,500.00
TAX A: Miscellaneous	6,100.00
LEGAL: Miscellaneous	55,000.00
ENG: Miscellaneous	26,250.00
PLAN: Miscellaneous	3,900.00
LAND USE: Salary & Wage	8,750.00
LAND USE: Miscellaneous	2,250.00
OCE: PM: Salary & Wage	2,900.00
OCE: PM: Miscellaneous	125.00
ZONING OFFICER: Salary & Wage	3,600.00
ZONING OFFICER: Miscellaneous	1,900.00
LIABINS: Liability Insurance	43,000.00
WCOMP: Workers Compensation	41,000.00
EMPLOYER GROUP Health Insurance	151,000.00

POLICE: Salary & Wages	445,000.00
POLICE: Miscellaneous	28,000.00
EMGMT: Salary & Wage	6,500.00
EMGMT: Miscellaneous	5,250.00
AID TO FIRE COMPANIES: Miscellaneous	23,625.00
AID TO AMBULANCE: Miscellaneous	51,500.00
EMS: Salary & Wage	24,000.00
EMS: Miscellaneous	19,750.00
OCE: FIRE: Salary & Wage	11,250.00
OCE: FIRE: Miscellaneous	5,750.00
PROS: Other Professional	9,500.00
ROAD: Salary & Wage	101,000.00
ROAD: Miscellaneous	36,250.00
SWASTE: Miscellaneous	65,000.00
RECYCLING: Salary & Wage	2,000.00
B&G: Miscellaneous	32,000.00
VMAINT: Miscellaneous	30,000.00
COMMUNITY SERVICES: Miscellaneous	16,000.00
PHEALTH: Salary & Wage	425.00
PHEALTH: Miscellaneous	900.00
RECREATION: Miscellaneous	4,800.00
PARKS: Miscellaneous	8,500.00
CPEVNT: Miscellaneous	4,000.00
ELEC: Miscellaneous	31,000.00
SLIGHT: Miscellaneous	35,500.00
TELE: Miscellaneous	10,000.00
WATER: Miscellaneous	19,000.00
PETRO: Gasoline	23,625.00
LANDFILL: Miscellaneous	85,000.00
FICA: Employer Liability	68,250.00
DCRP: Miscellaneous	2,250.00
COURT: Salary & Wage	60,000.00
COURT: Miscellaneous	7,500.00
INTERLOCAL: SW Springfield Court	9,250.00
INTERLOCAL: SW Southampton Court	16,000.00
INTERLOCAL: Miscellaneous	2,625.00
PUBD: Other Professional	4,000.00
CAPITAL IMPROVEMENT FUND	10,000.00
JIF Safety: Miscellaneous	750.00
STORMWATER MANAGEMENT	6,000.00
COMMUNITY ENGAGEMENT: S&W	15,000.00
COMMUNITY ENGAGEMENT: O&E	4,000.00
TOTAL	\$1,897,775.00

Utility Fund

Operating Expenses

\$ 16,000.00

MOTION: JENNINGS

SECOND: SISZ

ROLL CALL VOTE

AYES: JENNINGS, SISZ, BOYD, STOBIE, MOJENA

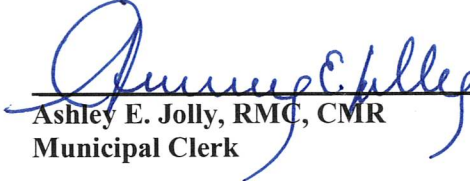
NAYS: NONE

ABSENT: NONE

ABSTAIN: NONE

CERTIFICATION

I, **ASHLEY E. JOLLY, RMC, CMR**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby CERTIFY the foregoing to be a true and accurate copy of the resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey at their Reorganizational Meeting held on January 3, 2024 at 6:00 PM at the Mansfield Township Municipal Complex.


Ashley E. Jolly, RMC, CMR
Municipal Clerk