TOWNSHIP OF MANSFIELD BURLINGTON COUNTY

RESOLUTION 2023-4-2

RESOLUTION TO AMEND RESOLUTION 2023-1-24 "RESOLUTION OF THE TOWNSHIP OF MANSFIELD, COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE 2023 TEMPORARTY BUDGET"

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2023 budget year; and **WHEREAS**, the total of the following temporary appropriations does not exceed 26.25% of the total

where AS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2022 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held February 1, 2023 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	Amount
A&E: Salary and Wages	65,000.00
A&E: Miscellaneous	9,000.00
M&C: Salary & Wage	20,000.00
CLERK: Salary & Wage	86,000.00
CLERK: Miscellaneous	21,000.00
FIN: Salary & Wage	84,000.00
FIN: Miscellaneous	11,500.00
AUDIT: Miscellaneous	25,000.00
TAX C: Salary & Wage	32,000.00
TAX C: Miscellaneous	6,500.00
TAX A: Salary & Wage	24,000.00
TAX A: Miscellaneous	6,000.00
LEGAL: Miscellaneous	44,500.00
ENG: Miscellaneous	56,250.00
PLAN: Miscellaneous	6,000.00
LAND USE: Salary & Wage	7,500.00
LAND USE: Miscellaneous	1,350.00
OCE: PM: Salary & Wage	5,500.00
OCE: PM: Miscellaneous	125.00
ZONING OFFICER: Salary & Wage	7,000.00
ZONING OFFICER: Miscellaneous	500.00
LIABINS: Liability Insurance	78,000.00
WCOMP: Workers Compensation	75,000.00

EMPLOYER GROUP Health Insurance	260,000.00
POLICE: Salary & Wages	780,000.00
POLICE: Miscellaneous	40,000.00
EMGMT: Salary & Wage	7,000.00
EMGMT: Miscellaneous	8,000.00
AID TO FIRE COMPANIES: Miscellaneous	30,000.00
AID TO AMBULANCE: Miscellaneous	55,000.00
EMS: Salary & Wage	46,000.00
EMS: Miscellaneous	13,000.00
OCE: FIRE: Salary & Wage	18,000.00
OCE: FIRE: Miscellaneous	4,500.00
PROS: Other Professional	10,500.00
ROAD: Salary & Wage	104,000.00
ROAD: Miscellaneous	42,500.00
SWASTE: Miscellaneous	65,000.00
RECYCLING: Salary & Wage	2,000.00
B&G: Miscellaneous	37,000.00
VMAINT: Miscellaneous	23,000.00
COMMUNITY SERVICES: Miscellaneous	16,000.00
PHEALTH: Salary & Wage	850.00
PHEALTH: Miscellaneous	900.00
RECREATION: Salary & Wage	7,500.00
RECREATION: Miscellaneous	19,800.00
PARKS: Miscellaneous	10,000.00
CPEVNT: Miscellaneous	10,650.00
ELEC: Miscellaneous	31,000.00
SLIGHT: Miscellaneous	40,500.00
TELE: Miscellaneous	15,000.00
WATER: Miscellaneous	24,000.00
PETRO: Gasoline	32,000.00
LANDFILL: Miscellaneous	81,000.00
FICA: Employer Liability	97,500.00
DCRP: Miscellaneous	2,000.00
COURT: Salary & Wage	105,000.00
COURT: Miscellaneous	6,000.00
INTERLOCAL: SW Springfield Court	18,900.00
INTERLOCAL: SW Southampton Court	34,350.00
INTERLOCAL: Miscellaneous	6,125.00
PUBD: Other Professional	4,000.00
CAPITAL IMPROVEMENT FUND	10,000.00
JIF Safety: Miscellaneous	1,500.00
ENVIRONMENTAL HEALTH: Misc	750.00
STORMWATER MANAGEMENT	5,625.00
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COMMUNITY ENGAGEMENT: S&W 15,000.00
COMMUNITY ENGAGEMENT: O&E 10,000.00
TOTAL \$2,823,175.00

Utility Fund

Operating Expenses \$ 22,000.00

MOTION: BOYD SECOND: SISZ

ROLL CALL VOTE

AYES: BOYD, SISZ, MOJENA

NAYS: NONE ABSENT: TALLON, GOLENDA ABSTAIN: NONE

CERTIFICATION

I, LINDA SEMUS, RMC, CMR, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their meeting held on April 5, 2023 at 7:00PM at the Mansfield Township Municipal Complex.

LINDA SEMUS, RMC, CMR Municipal Clerk