

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2023-2-1

**RESOLUTION TO AMEND RESOLUTION 2023-1-24
“RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE
2023 TEMPORARY BUDGET”**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2023 budget year; and

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2022 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held February 1, 2023 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Salary and Wages	32,500.00
A&E: Miscellaneous	9,000.00
M&C: Salary & Wage	10,000.00
CLERK: Salary & Wage	43,000.00
CLERK: Miscellaneous	21,000.00
FIN: Salary & Wage	42,000.00
FIN: Miscellaneous	11,500.00
AUDIT: Miscellaneous	10,000.00
TAX C: Salary & Wage	16,000.00
TAX C: Miscellaneous	6,000.00
TAX A: Salary & Wage	12,000.00
TAX A: Miscellaneous	6,000.00
LEGAL: Miscellaneous	44,500.00
ENG: Miscellaneous	26,250.00
PLAN: Miscellaneous	6,000.00
LAND USE: Salary & Wage	7,500.00
LAND USE: Miscellaneous	1,350.00
OCE: PM: Salary & Wage	2,750.00
OCE: PM: Miscellaneous	125.00
ZONING OFFICER: Salary & Wage	3,500.00
ZONING OFFICER: Miscellaneous	500.00
LIABINS: Liability Insurance	78,000.00
WCOMP: Workers Compensation	75,000.00
EMPLOYER GROUP Health Insurance	130,000.00

POLICE: Salary & Wages	390,000.00
POLICE: Miscellaneous	20,000.00
EMGMT: Salary & Wage	3,500.00
EMGMT: Miscellaneous	4,000.00
AID TO FIRE COMPANIES: Miscellaneous	30,000.00
AID TO AMBULANCE: Miscellaneous	55,000.00
EMS: Salary & Wage	23,000.00
EMS: Miscellaneous	3,000.00
OCE: FIRE: Salary & Wage	10,500.00
OCE: FIRE: Miscellaneous	4,500.00
PROS: Other Professional	9,500.00
ROAD: Salary & Wage	104,000.00
ROAD: Miscellaneous	42,500.00
SWASTE: Miscellaneous	65,000.00
RECYCLING: Salary & Wage	2,000.00
B&G: Miscellaneous	37,000.00
VMaint: Miscellaneous	23,000.00
COMMUNITY SERVICES: Miscellaneous	16,000.00
PHEALTH: Salary & Wage	425.00
PHEALTH: Miscellaneous	900.00
RECREATION: Salary & Wage	19,500.00
RECREATION: Miscellaneous	4,800.00
PARKS: Miscellaneous	10,000.00
CPEVNT: Miscellaneous	3,150.00
ELEC: Miscellaneous	31,000.00
SLIGHT: Miscellaneous	35,500.00
TELE: Miscellaneous	10,000.00
WATER: Miscellaneous	19,000.00
PETRO: Gasoline	32,000.00
LANDFILL: Miscellaneous	81,000.00
FICA: Employer Liability	62,500.00
DCRP: Miscellaneous	2,000.00
COURT: Salary & Wage	52,500.00
COURT: Miscellaneous	6,000.00
INTERLOCAL: SW Springfield Court	9,450.00
INTERLOCAL: SW Southampton Court	17,175.00
INTERLOCAL: Miscellaneous	2,625.00
PUBD: Other Professional	4,000.00
CAPITAL IMPROVEMENT FUND	10,000.00
JIF Safety: Miscellaneous	500.00
ENVIRONMENTAL HEALTH: Misc	500.00
TOTAL	\$1,851,500.00

Utility Fund

Operating Expenses

\$ 11,000.00

MOTION: SISZ SECOND: TALLON

ROLL CALL VOTE

AYES: SISZ, TALLON, BOYD, MOJENA

NAYS: NONE ABSENT: GOLENDIA

ABSTAIN: NONE

CERTIFICATION

I, **LINDA SEMUS, RMC, CMR**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their meeting held on February 1, 2023 at 7:00PM at the Mansfield Township Municipal Complex.

LINDA SEMUS, RMC, CMR
Municipal Clerk