

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2022-4-1

**RESOLUTION TO AMEND RESOLUTION 2022-2-14
“RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE
2022 TEMPORARY BUDGET”**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2022 budget year; and

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2021 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held April 6, 2022 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Salary and Wages	61,884.50
A&E: Miscellaneous	5,000.00
M&C: Salary & Wage	19,250.50
CLERK: Salary & Wage	87,660.00
CLERK: Miscellaneous	39,858.75
FIN: Salary & Wage	80,046.50
FIN: Miscellaneous	17,500.00
AUDIT: Miscellaneous	5,000.00
TAX C: Salary & Wage	30,750.00
TAX C: Miscellaneous	10,751.25
TAX A: Salary & Wage	22,200.00
TAX A: Miscellaneous	11,614.50
LEGAL: Miscellaneous	85,000.00
ENG: Miscellaneous	50,000.00
PLAN: Miscellaneous	7,400.00
LAND USE: Salary & Wage	14,375.00
LAND USE: Miscellaneous	2,001.25
OCE: PM: Salary & Wage	5,000.00
OCE: PM: Miscellaneous	237.50
ZONING OFFICER: Salary & Wage	6,457.50
ZONING OFFICER: Miscellaneous	1,000.00
LIABINS: Liability Insurance	52,155.00
WCOMP: Workers Compensation	98,187.50

EMPLOYER GROUP Health Insurance	248,000.00
POLICE: Salary & Wages	783,989.50
POLICE: Miscellaneous	39,962.00
EMGMT: Salary & Wage	6,812.50
EMGMT: Miscellaneous	7,500.00
AID TO FIRE COMPANIES: Miscellaneous	45,000.00
AID TO AMBULANCE: Miscellaneous	103,000.00
EMS: Salary & Wage	43,500.00
EMS: Miscellaneous	6,250.00
OCE: FIRE: Salary & Wage	20,312.50
OCE: FIRE: Miscellaneous	8,250.00
PROS: Other Professional	16,900.00
ROAD: Salary & Wage	210,108.50
ROAD: Miscellaneous	60,118.00
SWASTE: Miscellaneous	120,000.00
RECYCLING: Salary & Wage	00.00
B&G: Miscellaneous	59,665.00
VMaint: Miscellaneous	36,575.00
COMMUNITY SERVICES: Miscellaneous	30,750.00
PHEALTH: Salary & Wage	807.50
PHEALTH: Miscellaneous	700.00
ANIMAL: Miscellaneous	00.00
RECREATION: Salary & Wage	7,130.00
RECREATION: Miscellaneous	9,062.50
PARKS: Miscellaneous	17,082.50
CPEVNT: Miscellaneous	6,000.00
ELEC: Miscellaneous	57,500.00
SLIGHT: Miscellaneous	66,750.00
TELE: Miscellaneous	19,300.00
WATER: Miscellaneous	30,000.00
PETRO: Gasoline	32,000.00
LANDFILL: Miscellaneous	152,750.00
FICA: Employer Liability	119,000.00
DCRP: Miscellaneous	4,137.50
COURT: Salary & Wage	108,679.00
COURT: Miscellaneous	13,925.00
INTERLOCAL: SW Springfield Court	17,500.00
INTERLOCAL: SW Southampton Court	30,462.50
INTERLOCAL: Miscellaneous	5,000.00
PUBD: Other Professional	7,500.00
CAPITAL IMPROVEMENT FUND	10,000.00
JIF SAFETY: Miscellaneous	1,000.00
ENVIRONMENTAL: Salary & Wage	700.00

ENVIRONMENTAL: Miscellaneous	1,000.00
STORMWATER MANAGEMENT	6,250.00
RECYCLING: Miscellaneous	237.50

TOTAL **\$3,284,496.75**

Utility Fund

Operating Expenses \$ 11,000.00

MOTION: SISZ SECOND: OCELLO

ROLL CALL VOTE

AYES: SISZ, OCELLO, TALLON, GOLEND, MOJENA

NAYS: NONE ABSENT: NONE ABSTAIN: NONE

CERTIFICATION

I, **LINDA SEMUS, RMC, CMR**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their meeting held on April 6, 2022 at 7:00PM.

LINDA SEMUS, RMC, CMR
Municipal Clerk