

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2021-4-1

**RESOLUTION TO AMEND RESOLUTION 2021-1-24
“RESOLUTION OF THE TOWNSHIP OF MANSFIELD, COUNTY
OF BURLINGTON, NEW JERSEY, SETTING THE 2021
TEMPORARY BUDGET”**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and

WHEREAS, the date of this resolution is within the first thirty days of the 2021 budget year; and

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2020 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance).

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held January 7, 2021 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Salary and Wages	35,750.00
A&E: Miscellaneous	5,000.00
M&C: Salary & Wage	9,500.00
CLERK: Salary & Wage	41,250.00
CLERK: Miscellaneous	31,000.00
FIN: Salary & Wage	42,000.00
FIN: Miscellaneous	15,000.00
AUDIT: Miscellaneous	5,000.00
TAX C: Salary & Wage	18,500.00
TAX C: Miscellaneous	7,500.00
TAX A: Salary & Wage	10,000.00
TAX A: Miscellaneous	5,000.00
LEGAL: Miscellaneous	55,000.00
ENG: Miscellaneous	54,000.00
PLAN: Miscellaneous	4,000.00
LAND USE: Salary & Wage	9,750.00
LAND USE: Miscellaneous	1,500.00
OCE: PM: Salary & Wage	4,000.00
OCE: PM: Miscellaneous	100.00
ZONING OFFICER: Salary & Wage	4,075.00
ZONING OFFICER: Miscellaneous	1,000.00
LIABINS: Liability Insurance	50,000.00
WCOMP: Workers Compensation	90,000.00
EMPLOYER GROUP Health Insurance	250,000.00
POLICE: Salary & Wages	450,000.00
POLICE: Miscellaneous	25,000.00

EMGMT: Salary & Wage	1,250.00
EMGMT: Miscellaneous	1,900.00
AID TO FIRE COMPANIES: Miscellaneous	20,000.00
AID TO AMBULANCE: Miscellaneous	23,350.00
EMS: Salary & Wage	25,000.00
EMS: Miscellaneous	2,500.00
OCE: FIRE: Salary & Wage	9,500.00
OCE: FIRE: Miscellaneous	3,500.00
PROS: Other Professional	8,500.00
ROAD: Salary & Wage	75,000.00
ROAD: Miscellaneous	250,000.00
SWASTE: Miscellaneous	83,500.00
RECYCLING: Salary & Wage	2,450.00
B&G: Miscellaneous	24,250.00
VMaint: Miscellaneous	15,000.00
COMMUNITY SERVICES: Miscellaneous	19,000.00
PHEALTH: Salary & Wage	500.00
PHEALTH: Miscellaneous	700.00
ANIMAL: Miscellaneous	950.00
RECREATION: Salary & Wage	4,200.00
RECREATION: Miscellaneous	6,000.00
PARKS: Miscellaneous	16,500.00
CPEVNT: Miscellaneous	750.00
ELEC: Miscellaneous	25,000.00
SLIGHT: Miscellaneous	38,000.00
TELE: Miscellaneous	12,000.00
WATER: Miscellaneous	15,000.00
PETRO: Gasoline	7,500.00
LANDFILL: Miscellaneous	115,000.00
FICA: Employer Liability	62,500.00
DCRP: Miscellaneous	2,000.00
COURT: Salary & Wage	60,500.00
COURT: Miscellaneous	7,500.00
INTERLOCAL: SW Springfield Court	8,175.00
INTERLOCAL: SW Southampton Court	12,500.00
INTERLOCAL: Miscellaneous	2,500.00
PUBD: Other Professional	2,500.00
CAPITAL IMPROVEMENT FUND	57,775.00
RECYCLING: Miscellaneous	10.00
TOTAL	\$ 2,246,685.00
Utility Fund	
Operating Expenses	\$ 15,000.00

