TOWNSHIP OF MANSFIELD BURLINGTON COUNTY

RESOLUTION 2024-3-7

AUTHORIZING EMERGENCY TEMPORARY APPROPRIATIONS (2024-3)

WHEREAS, the Township Committee of the Township of Mansfield enacted a temporary budget to cover the period from January 1, 2024 to the date of adoption of the budget; and

WHEREAS, N.J.S.A. 40A:4-20 permits the Township Committee by a two-thirds (2/3) vote of the full membership, to make emergency temporary appropriations; and

WHEREAS, the Township Committee wishes to make the emergency temporary appropriations shown in Schedule "A" attached hereto and made part hereof.

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, as follows:

- 1. That the Township Committee by a two-thirds (2/3) vote of the full membership hereby makes the emergency temporary appropriations as shown on Schedule "A" attached hereto and made part hereof.
- 2. That a copy of this Resolution shall be filed forthwith with the Director of the Division of Local Government Services.

MOTION: STOBIE SECOND: JENNINGS

ROLL CALL VOTE

AYES: STOBIE, JENNINGS, BOYD, MOJENA

NAYS: NONE ABSTAIN: NONE ABSENT: SISZ

CERTIFICATION

I, **ASHLEY E. JOLLY, RMC, CMR,** Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their meeting held on March 20, 2024 at 7:00PM at the Mansfield Township Municipal Complex.

ASHLEY E. JOLLY, RMC,

Municipal Clerk

Schedule A 2024 Temporary Budget

CURRENT FUND		2024	2024
	2024	Temporary Budget	Amended Temporary
Tempo	orary Budget	Increase	Budget
Administration, Solary & Wass	\$34,250.00	\$20,269.00	\$54,519.00
Administration: Salary & Wage Mayor & Committee: Salary & Wage	\$11,000.00	\$20,209.00 \$5,123.00	\$16,123.00
Municipal Clerk: Salary & Wage	\$52,000.00	\$7,583.00	\$59,583.00
Municipal Clerk: Salary & Wage Municipal Clerk: Other Expenses	\$8,750.00	\$5,000.00	\$13,750.00
*	\$47,000.00	\$26,249.00	\$13,730.00 \$73,249.00
Finance: Salary & Wage	\$16,500.00	*	\$75,249.00
Tax Collector: Salary & Wage	,	\$8,600.00	
Tax Assessor: Salary & Wage	\$13,500.00	\$5,633.00	\$19,133.00
Tax Assessor: Other Expenses	\$6,100.00	\$2,000.00	\$8,100.00
Plan: Other Expenses	\$3,900.00	\$1,000.00	\$4,900.00
Land Use: Salary & Wage	\$8,750.00	\$986.00	\$9,736.00
Property Maintenance: Salary & Wage	\$2,900.00	\$1,436.00	\$4,336.00
Zoning Enforcement: Salary & Wage	\$3,600.00	\$1,876.00	\$5,476.00
Police: Salary & Wage	\$445,000.00	\$240,880.00	\$685,880.00
Police: Other Expenses	\$28,000.00	\$10,000.00	\$38,000.00
EMS: Salary & Wage	\$24,000.00	\$12,891.00	\$36,891.00
Fire Prevention: Salary & Wage	\$11,250.00	\$6,784.00	\$18,034.00
Streets & Roads: Salary & Wage	\$101,000.00	\$57,539.00	\$158,539.00
Recycling: Salary & Wage	\$3,000.00	\$1,132.00	\$4,132.00
Buildings & Grounds: Other Expenses	\$32,000.00	\$3,000.00	\$35,000.00
Stormwater Management: OE	\$6,000.00	\$5,500.00	\$11,500.00
Public Health: Salary & Wage	\$425.00	\$1,342.00	\$1,767.00
Recreation: Other Expenses	\$4,800.00	\$2,000.00	\$6,800.00
Community Engagement: S/W	\$15,000.00	\$2,463.00	\$17,463.00
Celebration Public Events: OE	\$4,000.00	\$27,000.00	\$31,000.00
Telephone: OE	\$10,000.00	\$4,000.00	\$14,000.00
Water: OE	\$19,000.00	\$5,000.00	\$24,000.00
Social Security (FICA): O/E	\$68,250.00	\$32,631.00	\$100,881.00
Municipal Court: Salary & Wage	\$60,000.00	\$31,345.00	\$91,345.00
Springfield Court: Salary & Wage	\$9,250.00	\$3,382.00	\$12,632.00
Southampton Court: Salary & Wage	\$16,000.00	\$1,323.00	\$17,323.00